

O-1. Each High School - Total School Spending

High School #011

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,922	Amount	% To Total School	Per Pupil			
School Enrollment:	830						
Total		\$ 7,623,189	100.0%	\$ 9,185	\$ 9,185	0.0%	102.9%
Instruction		\$ 5,109,394	67.0%	\$ 6,156	\$ 6,156	0.0%	69.0%
Face-to-Face Teaching		\$ 4,648,486	61.0%	\$ 5,601	\$ 5,601	0.0%	62.8%
Instructional Teachers		4,380,559	57.5%	5,278	5,278	0.0%	59.2%
Substitutes		70,290	0.9%	85	85	0.0%	0.9%
Instructional Paraprofessionals		197,637	2.6%	238	238	0.0%	2.7%
Classroom Materials		\$ 460,909	6.0%	\$ 555	\$ 555	0.0%	6.2%
Pupil-Use Technology & Software		220,755	2.9%	266	266	0.0%	3.0%
Instructional Materials, Trips & Supplies		240,154	3.2%	289	289	0.0%	3.2%
Instructional Support		\$ 971,187	12.7%	\$ 1,170	\$ 1,170	0.0%	13.1%
Pupil Support		\$ 673,060	8.8%	\$ 811	\$ 811	0.0%	9.1%
Guidance & Counseling		363,300	4.8%	438	438	0.0%	4.9%
Library & Media		168,823	2.2%	203	203	0.0%	2.3%
Extracurricular		58,958	0.8%	71	71	0.0%	0.8%
Student Health & Services		81,978	1.1%	99	99	0.0%	1.1%
Teacher Support		\$ 95,274	1.2%	\$ 115	\$ 115	0.0%	1.3%
Curriculum Development		62,954	0.8%	76	76	0.0%	0.9%
In-Service, Staff Development & Support		32,320	0.4%	39	39	0.0%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 202,853	2.7%	\$ 244	\$ 244	0.0%	2.7%
Program Management		30,957	0.4%	37	37	0.0%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		171,896	2.3%	207	207	0.0%	2.3%
Operations		\$ 1,133,541	14.9%	\$ 1,366	\$ 1,366	0.0%	15.3%
Non-Instructional Pupil Services		\$ 463,824	6.1%	\$ 559	\$ 559	0.0%	6.3%
Transportation		286,127	3.8%	345	345	0.0%	3.9%
Food Service		177,696	2.3%	214	214	0.0%	2.4%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 669,717	8.8%	\$ 807	\$ 807	0.0%	9.0%
Building Upkeep, Utilities & Maintenance		669,717	8.8%	807	807	0.0%	9.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 409,067	5.4%	\$ 493	\$ 493	0.0%	5.5%
School Management		\$ 409,067	5.4%	\$ 493	\$ 493	0.0%	5.5%
Principals & Assistant Principals		259,673	3.4%	313	313	0.0%	3.5%
School Office		149,394	2.0%	180	180	0.0%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%